

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		148,387,000.00	9,238,889.00	157,625,889.00	148,651,000.00	2,620,000.00	0.00	6,354,889.00	157,625,889.00	10,948,168.14	0.00	0.00	0.00	10,948,168.14	10,212,051.22	0.00	0.00	0.00	10,212,051.22	0.00	146,677,720.86	0.00	736,116.92
A. AGENCY SPECIFIC BUDGET		146,034,000.00	6,354,889.00	152,388,889.00	146,034,000.00	0.00	0.00	6,354,889.00	152,388,889.00	9,927,842.84	0.00	0.00	0.00	9,927,842.84	9,466,090.56	0.00	0.00	0.00	9,466,090.56	0.00	142,461,046.16	0.00	461,752.28
Personnel Services		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	6,934,153.92	0.00	0.00	0.00	6,934,153.92	6,486,172.77	0.00	0.00	0.00	6,486,172.77	0.00	18,602,846.08	0.00	447,981.15
Salaries and Wages		19,620,000.00	(39,000.00)	19,581,000.00	19,620,000.00	(39,000.00)	0.00	0.00	19,581,000.00	6,105,525.38	0.00	0.00	0.00	6,105,525.38	5,714,560.52	0.00	0.00	0.00	5,714,560.52	0.00	13,475,474.62	0.00	390,964.86
Salaries and Wages - Regular	5010101000	19,620,000.00	(39,000.00)	19,581,000.00	19,620,000.00	(39,000.00)	0.00	0.00	19,581,000.00	6,105,525.38	0.00	0.00	0.00	6,105,525.38	5,714,560.52	0.00	0.00	0.00	5,714,560.52	0.00	13,475,474.62	0.00	390,964.86
Basic Salary - Civilian	5010101001	19,620,000.00	(39,000.00)	19,581,000.00	19,620,000.00	(39,000.00)	0.00	0.00	19,581,000.00	6,105,525.38	0.00	0.00	0.00	6,105,525.38	5,714,560.52	0.00	0.00	0.00	5,714,560.52	0.00	13,475,474.62	0.00	390,964.86
Other Compensation		5,242,000.00	35,000.00	5,277,000.00	5,242,000.00	35,000.00	0.00	0.00	5,277,000.00	629,068.18	0.00	0.00	0.00	629,068.18	629,068.18	0.00	0.00	0.00	629,068.18	0.00	4,647,931.82	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	768,000.00	0.00	768,000.00	768,000.00	0.00	0.00	0.00	768,000.00	209,818.18	0.00	0.00	0.00	209,818.18	209,818.18	0.00	0.00	0.00	209,818.18	0.00	558,181.82	0.00	0.00
PERA - Civilian	5010201001	768,000.00	0.00	768,000.00	768,000.00	0.00	0.00	0.00	768,000.00	209,818.18	0.00	0.00	0.00	209,818.18	209,818.18	0.00	0.00	0.00	209,818.18	0.00	558,181.82	0.00	0.00
Representation Allowance (RA)	5010202000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00
Transportation Allowance (TA)	5010203000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00
Transportation Allowance (TA)	5010203001	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	224,000.00	35,000.00	259,000.00	224,000.00	35,000.00	0.00	0.00	259,000.00	259,000.00	0.00	0.00	0.00	259,000.00	259,000.00	0.00	0.00	0.00	259,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	224,000.00	35,000.00	259,000.00	224,000.00	35,000.00	0.00	0.00	259,000.00	259,000.00	0.00	0.00	0.00	259,000.00	259,000.00	0.00	0.00	0.00	259,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	1,635,000.00	0.00	1,635,000.00	1,635,000.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,635,000.00	0.00	1,635,000.00	1,635,000.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00
Cash Gift	5010215000	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,635,000.00	0.00	1,635,000.00	1,635,000.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,635,000.00	0.00	1,635,000.00	1,635,000.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
Personnel Benefit Contributions		595,000.00	4,000.00	599,000.00	595,000.00	4,000.00	0.00	0.00	599,000.00	180,302.11	0.00	0.00	0.00	180,302.11	123,285.82	0.00	0.00	0.00	123,285.82	0.00	418,697.89	0.00	57,016.29
Pag-IBIG Contributions	5010302000	76,000.00	4,000.00	80,000.00	76,000.00	4,000.00	0.00	0.00	80,000.00	23,200.00	0.00	0.00	0.00	23,200.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	56,800.00	0.00	7,200.00
Pag-IBIG - Civilian	5010302001	76,000.00	4,000.00	80,000.00	76,000.00	4,000.00	0.00	0.00	80,000.00	23,200.00	0.00	0.00	0.00	23,200.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	56,800.00	0.00	7,200.00
PhilHealth Contributions	5010303000	481,000.00	0.00	481,000.00	481,000.00	0.00	0.00	0.00	481,000.00	145,002.11	0.00	0.00	0.00	145,002.11	98,785.82	0.00	0.00	0.00	98,785.82	0.00	335,997.89	0.00	46,216.29
PhilHealth - Civilian	5010303001	481,000.00	0.00	481,000.00	481,000.00	0.00	0.00	0.00	481,000.00	1450													

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Electricity Expenses	5020402000	1,782,000.00	0.00	1,782,000.00	1,782,000.00	0.00	0.00	0.00	1,782,000.00	194,645.56	0.00	0.00	0.00	194,645.56	194,645.56	0.00	0.00	0.00	194,645.56	0.00	1,587,354.44	0.00	0.00	
Communication Expenses		489,000.00	5,500.00	494,500.00	489,000.00	5,500.00	0.00	0.00	494,500.00	120,414.01	0.00	0.00	0.00	120,414.01	117,342.88	0.00	0.00	0.00	117,342.88	0.00	374,085.99	0.00	3,071.13	
Postage and Courier Services	5020501000	167,000.00	0.00	167,000.00	167,000.00	0.00	0.00	0.00	167,000.00	62,043.14	0.00	0.00	0.00	62,043.14	58,972.01	0.00	0.00	0.00	58,972.01	0.00	104,956.86	0.00	3,071.13	
Telephone Expenses	5020502000	322,000.00	5,500.00	327,500.00	322,000.00	5,500.00	0.00	0.00	327,500.00	58,370.87	0.00	0.00	0.00	58,370.87	58,370.87	0.00	0.00	0.00	58,370.87	0.00	269,129.13	0.00	0.00	
Mobile	5020502001	120,000.00	5,500.00	125,500.00	120,000.00	5,500.00	0.00	0.00	125,500.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	0.00	73,500.00	0.00	0.00	
Landline	5020502002	202,000.00	0.00	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00	6,370.87	0.00	0.00	0.00	6,370.87	6,370.87	0.00	0.00	0.00	6,370.87	0.00	195,629.13	0.00	0.00	
Confidential, Intelligence and Extraordinary		117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	0.00	97,600.00	0.00	0.00	
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	0.00	97,600.00	0.00	0.00	
General Services		13,324,000.00	6,538.64	13,330,538.64	13,324,000.00	6,538.64	0.00	0.00	13,330,538.64	2,411,896.98	0.00	0.00	0.00	2,411,896.98	2,411,896.98	0.00	0.00	0.00	2,411,896.98	0.00	10,918,641.66	0.00	0.00	
Janitorial Services	5021202000	852,000.00	0.00	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	68,749.63	0.00	0.00	0.00	68,749.63	68,749.63	0.00	0.00	0.00	68,749.63	0.00	783,250.37	0.00	0.00	
Security Services	5021203000	1,319,000.00	0.00	1,319,000.00	1,319,000.00	0.00	0.00	0.00	1,319,000.00	212,693.96	0.00	0.00	0.00	212,693.96	212,693.96	0.00	0.00	0.00	212,693.96	0.00	1,106,306.04	0.00	0.00	
Other General Services	5021299000	11,153,000.00	6,538.64	11,159,538.64	11,153,000.00	6,538.64	0.00	0.00	11,159,538.64	2,130,453.39	0.00	0.00	0.00	2,130,453.39	2,130,453.39	0.00	0.00	0.00	2,130,453.39	0.00	9,029,085.25	0.00	0.00	
Other General Services	5021299099	11,153,000.00	6,538.64	11,159,538.64	11,153,000.00	6,538.64	0.00	0.00	11,159,538.64	2,130,453.39	0.00	0.00	0.00	2,130,453.39	2,130,453.39	0.00	0.00	0.00	2,130,453.39	0.00	9,029,085.25	0.00	0.00	
Repairs and Maintenance		240,000.00	600.00	240,600.00	240,000.00	600.00	0.00	0.00	240,600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	240,000.00	0.00	0.00	
Repairs and Maintenance - Buildings and Other	5021304000	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	
Buildings	5021304001	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	
Repairs and Maintenance - Transportation	5021306000	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	
Motor Vehicles	5021306001	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	
Repairs and Maintenance - Semi-Expendable	5021321000	0.00	600.00	600.00	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
Other Machinery and Equipment	5021321099	0.00	600.00	600.00	0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees		471,000.00	0.00	471,000.00	471,000.00	0.00	0.00	0.00	471,000.00	74,761.92	0.00	0.00	0.00	74,761.92	74,761.92	0.00	0.00	0.00	74,761.92	0.00	396,238.08	0.00	0.00	
Fidelity Bond Premiums	5021502000	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	58,125.00	0.00	0.00	0.00	58,125.00	58,125.00	0.00	0.00	0.00	58,125.00	0.00	25,875.00	0.00	0.00	
Insurance Expenses	5021503000	387,000.00	0.00	387,000.00	387,000.00	0.00	0.00	0.00	387,000.00	16,636.92	0.00	0.00	0.00	16,636.92	16,636.92	0.00	0.00	0.00	16,636.92	0.00	370,363.08	0.00	0.00	
Other Maintenance and Operating Expenses		472,000.00	0.00	472,000.00	472,000.00	0.00	0.00	0.00	472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,000.00	0.00	0.00	
Printing and Publication Expenses	5029902000	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	
Rent/Lease Expenses	5029905000	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	
Rents - Building and Structures	5029905001	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	
Subscription Expenses	5029907000	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
ICT Software Subscription	5029907001	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Capital Outlays		100,000,000.00	6,354,889.00	106,354,889.00	100,000,000.0																			